

# Sample of Budget Expenses

## Expenses

### Player Related

Clothing	Shirts \$40pp, Caps \$15pp
Coaching	\$5000 - \$15000
In2Cricket Equipment	\$60 per participant
Junior Cricket Balls	Junior Turf \$500/team, Junior Synth \$400/team
Junior Equipment	\$100/team top up, \$500/team new
Junior Presentation	dependant on meals and entertainment provided
Junior Trophies	\$12 per player (incl participation awards)
Rep Player Contributions	club specific
Senior Cricket Balls	Senior Turf \$600/team, Senior Synth \$700/team
Senior Equipment	\$50/team (stumps, markers etc)
Senior Presentation	\$25pp held at club, \$45pp held externally
Senior Trophies	\$8 per player
Team Affiliation Fees	\$395 under 12 - senior, \$250 under 11, \$150 under 10

### Club Related

Advertising	\$200 (AGM, coaches, sign-on)
Assoc Presentation Dinner	\$400
Audit Fees	\$500
Bank Fees	\$100
Bar Purchases	dependant on sales
Bar Staff Wages	club specific
Canteen Purchases	dependant on sales
Cleaning	\$1,000
Club Affiliation Fees	\$750 - fixed per club
Curator Fees	\$400 average per wicket prepared per week
Depreciation	rough guide 20% of equipment per annum over 5 years
Electricity - club	\$1,500
Electricity - ground	\$3,000
Electricity - nets	\$3,000
First Aid kits	\$100
Golf Day	\$440
Insurance	\$2,000
Internet	\$500
Lease	\$250
Licensing	\$500 (food handling, basic liquor)
Pest Control	\$300
Postage	\$100
Printing & Stationary	\$200
Raffle Expense	relates directly to raffle income
Repairs to Clubrooms	\$2,000 per annum should be reserved
Repairs to Equipment	\$2,000
Repairs to Nets	\$500
Rubbish Removal	\$200
Secretary Wages	club specific
Security	\$600
Telephone	\$1,000 maximum if the right plans arranged
Water	\$1,500
Website	\$300